

**STUDENT GOVERNMENT ASSOCIATION
2023-2024 ACTIVITY FEE BUDGET SUMMARY**

Budgeted Income

Student Activity Fees (Projected)	\$	2,500,000.00	
Transfer from Reserves	\$	19,230.00	
TOTAL BUDGETED INCOME	\$	2,519,230.00	

Allocations

Athletics	\$	850,000.00	34%
Sports Medicine	\$	37,700.00	1%
Student Government	\$	50,962.75	2%
Club Sports	\$	144,307.60	6%
Art & Music Organizations	\$	155,530.70	6%
Media Organizations	\$	42,354.00	2%
Programming Organizations	\$	531,137.05	21%
Clubs and Organizations	\$	155,003.90	6%
Shuttle (Happy Bus)	\$	196,461.00	8%
Total Program Allocations	\$	2,163,457.00	86%

Management and General

CoOperative Activities	\$	324,128.00	13%
Insurance	\$	31,645.00	1%
Total Management and General	\$	355,773.00	14%

TOTAL ALLOCATIONS	\$	2,519,230.00	100%
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