

<u>ORGANIZATION</u>	<u>2018-19 BUDGET REQUEST</u>	<u>2018-19 APPROVED BUDGET</u>
Active Minds	\$ 6,700.00	\$ 5,600.00
Adapted Physical Activity Council	\$ 500.00	\$ 478.50
Alpha Xi Delta	\$ 500.00	\$ 500.00
American Sign Language	\$ 708.00	\$ 708.00
Arabic Language and Culture Club	\$ 1,060.00	\$ 850.00
Archery Club	\$ 1,552.00	\$ 1,002.00
Athletic Training Association	\$ 800.00	\$ 800.00
ATHLETICS	\$ 792,607.72	\$ 792,607.72
Athletic Training (Sports Medicine)	\$ 55,200.00	\$ 35,000.00
Baseball Club	\$ 11,668.00	\$ 6,710.00
Black Action Society	\$ 20,605.00	\$ 18,527.50
Brass Ensemble	\$ 1,950.00	\$ 1,950.00
Chamber Singers	\$ 1,526.00	\$ 926.00
Child Care Subsidy	\$ 6,048.00	\$ 6,048.00
Chinese Club	\$ 688.00	\$ 688.00
CMLA	\$ 1,365.00	\$ 1,365.00
Colleges Against Cancer	\$ 500.00	\$ 455.00
College Dress Relief	\$ 500.00	\$ 200.00
Competitive Bass Anglers	\$ 8,881.00	\$ 1,950.00
CoOperative Activities	\$ 300,357.00	\$ 300,357.00
CRU	\$ 3,890.38	\$ 1,495.00
English Equestrian Team	\$ 6,245.00	\$ 5,825.00
Enviromental Education & Interpretation Club	\$ 500.00	\$ 150.00
E-Sports	\$ 1,100.00	\$ 600.00
Film Society	\$ 575.00	\$ 575.00
Flute Choir	\$ 664.47	\$ 664.47
FMLA	\$ 1,363.00	\$ 1,383.00
French Club	\$ 330.00	\$ 330.00
Gamer's Guild	\$ 800.00	\$ 800.00
Geek Life	\$ 4,600.00	\$ 750.00
Gender Studies Club	\$ 500.00	\$ 475.00
GG & E	\$ 580.00	\$ 580.00
Gospel Choir	\$ 7,242.50	\$ 6,242.50
Green & White Society	\$ 2,470.00	\$ 1,960.00
Guitar Club	\$ 870.00	\$ 870.00
Gymnastics	\$ 525.00	\$ 498.75
Homecoming	\$ 36,750.00	\$ 36,750.00
Hunting and Fishing Club	\$ 1,450.00	\$ 1,360.00
IFC	\$ 9,932.00	\$ 7,182.00
In-Line Hockey	\$ 23,500.00	\$ 16,300.00
Insurance	\$ 28,181.00	\$ 28,181.00
Internations	\$ 9,243.48	\$ 9,243.48
Intramurals	\$ 24,768.50	\$ 24,768.50
Japan Club	\$ 600.00	\$ 600.00
Jazz Ensemble	\$ 23,250.00	\$ 14,088.00
Kappa Sigma	\$ 2,960.00	\$ 1,210.00
Krimson Kourts	\$ 450.00	\$ 450.00
Law Society	\$ 3,500.00	\$ 1,750.00
LEADS	\$ 1,000.00	\$ -
Marching Pride	\$ 96,046.94	\$ 42,900.00
Martha Gault Art Gallery	\$ 7,750.00	\$ 6,600.00
Math Club	\$ 1,055.00	\$ 617.00
Men of Distinction	\$ 800.00	\$ 800.00

Men's Ice Hockey	\$ 21,591.12	\$ 21,591.12
Movies	\$ 25,800.00	\$ 25,800.00
Mu Phi Epsilon	\$ 550.00	\$ 550.00
Music Therapy	\$ 983.00	\$ 973.00
NAACP	\$ 6,259.00	\$ 3,900.00
National Honor Society for Dance Arts	\$ 808.32	\$ 90.00
NCTE	\$ 330.00	\$ 330.00
Order of Omega	\$ 1,200.00	\$ 600.00
Orthodox Christian Fellowship	\$ 500.00	\$ 200.00
Outdoor Recreation	\$ 1,098.00	\$ 765.00
Panhellenic Council	\$ 12,110.00	\$ 5,260.00
PCMEA	\$ 14,300.00	\$ 2,750.00
Percussion Club	\$ 900.00	\$ 900.00
Performing Arts Series	\$ 5,500.00	\$ 5,500.00
Phi Alpha Theta-(History honorarium)	\$ 1,865.00	\$ 1,315.00
Philosophy Club	\$ 3,515.00	\$ 1,900.00
Pi Kappa Alpha	\$ 3,917.00	\$ 2,417.00
Pi Sigma Alpha	\$ 695.00	\$ 695.00
Potters' Guild	\$ 6,600.00	\$ 5,200.00
Pre-Med Club	\$ 525.00	\$ 275.00
Pre-OT Club	\$ 500.00	\$ 500.00
Pre-PA Club	\$ 500.00	\$ 495.00
Pre-PT Club	\$ 1,445.00	\$ 165.00
Pro-Bono Physical Therapy	\$ 1,133.96	\$ 1,093.96
Queens Org.	\$ 4,380.00	\$ 2,880.00
Republicans	\$ 700.00	\$ 700.00
Rock Catholic	\$ 550.00	\$ 550.00
Rock Royalty	\$ 1,875.00	\$ -
Rocket	\$ 17,900.40	\$ 7,419.00
RockOut	\$ 3,532.84	\$ 2,874.30
RockScissorsPaper	\$ 604.00	\$ 604.00
Saxophone Studio	\$ 7,500.00	\$ 4,500.00
Security Studies	\$ 525.00	\$ 393.75
Shuttle	\$ 263,987.30	\$ 263,987.30
Sigma Sigma Kappa	\$ 1,710.00	\$ 810.00
SLAB	\$ 8,800.00	\$ 7,350.00
Slippery Rock Art Society (Formerly Martha Gault Art Society)	\$ 5,775.00	\$ 4,550.00
SPARK	\$ 800.00	\$ 800.00
Special Olympics	\$ 450.00	\$ 450.00
SRU Project to End Human Trafficking	\$ 650.00	\$ 650.00
SRU Young Progressives	\$ 395.00	\$ 395.00
St. Jude Up 'til 2	\$ 1,140.00	\$ 595.00
Strength & Conditioning	\$ 1,025.00	\$ 825.00
Student Affairs Graduate Association	\$ 900.00	\$ 900.00
Student Government Association	\$ 31,449.95	\$ 31,449.95
Student Veterans Association	\$ 555.00	\$ 555.00
Study Abroad Club	\$ 535.00	\$ 460.00
SUMA	\$ 10,698.00	\$ 8,170.00
Swim Club	\$ 4,242.00	\$ 4,242.00
Tennis Club	\$ 2,150.00	\$ 1,250.00
The Roxy	\$ 1,250.00	\$ 1,250.00
Ufologist Club	\$ 650.00	\$ -
Ultimate Frisbee	\$ 3,270.00	\$ 1,685.00
Uniform Reserve	\$ 7,864.50	\$ 7,864.50
University Concert Choir	\$ 2,475.00	\$ 2,475.00

UPB	\$ 327,711.46	\$ 302,991.46
Western Equestrian Team	\$ 6,760.00	\$ 4,672.00
Wind Ensemble	\$ 19,927.00	\$ 9,677.00
Winterguard	\$ 22,950.00	\$ 15,075.00
Women's Ice Hockey	\$ 13,738.80	\$ 13,738.80
Women's Lacrosse	\$ 2,030.25	\$ 2,030.25
Women's Rugby	\$ 4,095.00	\$ 3,490.00
Women's Soccer Club	\$ 850.00	\$ 850.00
Women's Volleyball	\$ 2,100.00	\$ 1,995.00
WSRU-Radio	\$ 18,015.00	\$ 18,015.00
WSRU-TV	\$ 8,250.00	\$ 4,500.00
Zeta Phi Beta	\$ 1,638.50	\$ 770.00
	\$ 2,446,238.39	\$ 2,214,425.81
RESERVE (CONTINGENCY)		\$ 93,692.19
2018-19 STUDENT ACTIVITY FEES (PROJECTED)	\$ 2,308,118.00	\$ 2,308,118.00

Approved by Senate April 2, 2018