

<b>SubmittedOnBehalfOf</b>	<b>23-24 Request</b>	<b>23-24 Approved</b>
Active Minds at Slippery Rock University	\$ 6,300.00	\$ -
Adapted Physical Activity Council	\$ 1,960.00	\$ 1,675.80
Alpha Kappa Psi	\$ 1,941.90	\$ -
American Industrial Hygiene Association	\$ 1,450.00	\$ 500.00
American Marketing Association	\$ 475.00	\$ 475.00
American Sign Language Club	\$ 520.00	\$ 300.00
American Society of Safety Professionals	\$ 775.00	\$ 573.75
Anthropology and Sociology Honorary	\$ 1,500.00	\$ 1,425.00
Aquatics and SCUBA Club	\$ 1,504.00	\$ 504.00
Arabic Club	\$ 3,380.00	\$ 3,380.00
Art Society	\$ 1,770.00	\$ 937.50
Athletics	\$ 850,000.00	\$ 850,000.00
Athletics-Athletic Training	\$ 37,700.00	\$ 37,700.00
Athletic Training Association	\$ 2,400.00	\$ -
Best Buddies	\$ 945.00	\$ 945.00
Beta Beta Beta	\$ 1,780.00	\$ 760.00
Between Two Trees/Slackline & Hammock Club	\$ 2,925.00	\$ 2,500.00
Black Action Society	\$ 26,650.00	\$ 22,700.00
Campus Recreation	\$ 25,468.50	\$ 25,468.50
Chemistry Club	\$ 1,685.00	\$ 1,265.00
Chess Club	\$ 500.00	\$ 500.00
Chi Sigma Alpha	\$ 835.00	\$ 500.00
Clarinet Choir at Slippery Rock University	\$ 5,755.00	\$ 3,755.00
Club Baseball	\$ 6,739.80	\$ 5,765.00
Club Golf	\$ 9,580.00	\$ 7,011.00
Club Softball at SRU	\$ 6,010.00	\$ 5,138.55
College Dress Relief	\$ 1,315.00	\$ 364.50
College Progressives	\$ 1,265.00	\$ 1,081.00
Competitive Bass Fishing Team	\$ 2,250.00	\$ 1,150.45
Competitive Club Cheerleading	\$ 3,190.00	\$ 3,030.50
Computer Technology Club	\$ 3,124.00	\$ 2,300.00
Cooperative Activities	\$ 324,128.00	\$ 324,128.00
Cooperative Activities (Insurance)	\$ 31,645.00	\$ 31,645.00
Cooperative Activities (Uniform Reserve)	\$ 6,295.00	\$ 6,295.00
Cooperative Activities (Child Care)	\$ 6,048.00	\$ 6,048.00
Cooperative Activities (Happy Bus)	\$ 196,461.00	\$ 196,461.00
Council For Exceptional Children	\$ 2,900.00	\$ 1,966.50
Cru	\$ 11,040.00	\$ 3,662.80
Debate Society	\$ 8,125.00	\$ 5,301.00
Disc Golf Club at SRU	\$ 1,045.00	\$ 500.00
Dumbledore's Army at Slippery Rock University	\$ 450.00	\$ 382.50
Early Childhood Club	\$ 300.00	\$ 300.00
English Equestrian Club at Slippery Rock University	\$ 7,250.00	\$ 5,850.00
Environmental Education and Interpretation Club	\$ 600.00	\$ 600.00
Esports Club @ SRU	\$ 1,600.00	\$ 1,520.00
Feminist Majority Leadership Alliance	\$ 8,900.00	\$ 4,189.50

Film Society	\$	930.00	\$	573.75
Finance and Economics Club	\$	2,200.00	\$	1,235.00
First Nations at SRU	\$	5,855.00	\$	500.00
French Club	\$	201.00	\$	-
Future Healthcare Leaders	\$	150.00	\$	150.00
Game Development Club	\$	770.00	\$	500.00
Gamers' Guild of Slippery Rock University	\$	345.00	\$	345.00
Gamma Iota Sigma	\$	500.00	\$	455.00
Geek Life	\$	318.00	\$	245.00
Geology, Geography, And Environment Club	\$	1,625.00	\$	1,381.25
Green and White Society	\$	5,335.00	\$	3,150.00
Guitar Club	\$	1,337.06	\$	664.20
Gymnastics Club	\$	3,045.00	\$	1,629.25
Homecoming	\$	56,267.00	\$	50,640.30
Inline Hockey Club	\$	16,250.00	\$	12,017.50
Interfraternity Council	\$	6,000.00	\$	4,275.00
International Club	\$	9,100.00	\$	7,353.00
Japanese Club	\$	480.00	\$	480.00
Jazz Ensemble	\$	15,450.00	\$	12,475.00
KINGS Org.	\$	10,465.00	\$	6,170.00
Martha Gault Art Gallery	\$	7,750.00	\$	7,750.00
Math Club	\$	3,920.00	\$	3,351.60
MEDLIFE	\$	949.95	\$	759.95
Men's Club Soccer	\$	2,785.00	\$	2,785.00
Men's Club Volleyball	\$	1,900.00	\$	1,900.00
Men's Lacrosse Team	\$	6,184.00	\$	6,184.00
Men's Rugby	\$	13,188.28	\$	9,581.00
Mu Phi Epsilon Delta Mu Chapter	\$	1,150.00	\$	1,092.50
Music Therapy Club at Slippery Rock University	\$	1,600.00	\$	1,425.00
Musical Theatre Society	\$	1,683.00	\$	1,683.00
National Honor Society for Dance Arts	\$	1,205.00	\$	1,030.00
Panhellenic Council	\$	21,550.00	\$	18,550.00
Pennsylvania Collegiate Music Educator's Association	\$	14,550.00	\$	4,488.75
Percussion Club	\$	3,700.00	\$	3,163.50
Philosophy Club	\$	4,200.00	\$	3,591.00
Physical Activity and Fitness Management Club	\$	3,782.50	\$	1,143.00
Physics & Engineering Club	\$	2,705.00	\$	500.00
Pi Sigma Alpha	\$	715.00	\$	715.00
Pollination Organization at Slippery Rock University	\$	130.00	\$	130.00
Potters Guild	\$	6,200.00	\$	6,200.00
Pre-Occupational Therapy Association	\$	256.64	\$	-
Pre-Physical Therapy Club	\$	1,815.00	\$	1,815.00
Pre-Physician Assistant Club	\$	445.96	\$	500.00
Project to End Human Trafficking	\$	4,375.00	\$	2,375.00
Psychology Club	\$	1,100.00	\$	812.25
Queens Org.	\$	3,350.00	\$	2,655.00
Recreational Therapy Club	\$	1,586.30	\$	500.00

Rock Cam	\$	500.00	\$	425.00
Rock Catholic SRU	\$	750.00	\$	660.25
Rock Pantry+	\$	12,000.00	\$	8,550.00
Rock Powerlifting	\$	5,800.00	\$	3,200.00
Rock Run Club	\$	450.00	\$	450.00
Rock Solid Investment Club	\$	535.00	\$	535.00
Rock the Weekend	\$	85,784.00	\$	77,205.60
Rock Twirlers	\$	657.18	\$	657.00
RockOUT	\$	2,875.00	\$	2,875.00
Rotaract Club	\$	475.00	\$	475.00
Saxophone Club	\$	7,350.00	\$	5,935.00
School Wellness Education Council	\$	2,100.00	\$	1,539.00
Secondary Education and Foundations of Education	\$	1,000.00	\$	950.00
Security Studies Club	\$	1,700.00	\$	1,368.00
Sigma Gamma Epsilon	\$	1,145.00	\$	925.00
Sigma Tau Delta	\$	700.00	\$	210.00
Slippery Rock Marching Pride	\$	74,000.00	\$	41,655.60
Slippery Rock University Brass Ensemble	\$	2,050.00	\$	1,947.50
Slippery Rock University Choirs	\$	7,900.00	\$	5,899.50
Slippery Rock University Double Reed Club	\$	1,222.50	\$	1,222.50
Slippery Rock University Flute Ensemble	\$	5,300.00	\$	4,531.50
Slippery Rock University Symphony Orchestra	\$	7,050.00	\$	500.00
Slippery Rock University Wind Ensemble	\$	11,370.00	\$	10,801.50
Slippery Rock University Winter Guard	\$	34,860.00	\$	13,047.00
Social Work Association	\$	499.83	\$	200.00
Sound and Literary Arts Book	\$	9,850.00	\$	9,850.00
Spanish Club at SRU	\$	1,799.96	\$	1,250.00
Sport Management Alliance	\$	4,225.00	\$	500.00
SRU Tuba Society	\$	4,750.00	\$	4,150.00
St. Jude Up 'til 2	\$	1,075.00	\$	802.75
Strengthening Positivity and Reinforcing Kindness	\$	1,350.00	\$	1,057.00
Student Accounting Society	\$	4,195.00	\$	506.25
Student Affairs Graduate Association	\$	1,750.00	\$	1,235.00
Student Engagement & Leadership	\$	67,490.00	\$	60,741.00
Student Government Association	\$	53,645.00	\$	50,962.75
Student National Association of Teachers of Singing	\$	3,230.00	\$	2,761.65
Student Nonprofit Alliance	\$	4,014.50	\$	3,324.50
Student Occupational Therapy Association	\$	600.00	\$	570.00
Student Organization of Latinos/Hispanics and Allies	\$	6,710.00	\$	5,390.00
Student-Athlete Advisory Committee	\$	375.00	\$	375.00
Swim and Dive Club	\$	4,242.00	\$	3,266.10
Table Tennis Club	\$	7,000.00	\$	950.00
Tau Beta Sigma	\$	2,335.00	\$	1,695.75
The Harbor	\$	1,289.00	\$	896.80
The Rocket Newspaper	\$	18,321.35	\$	16,721.00
Theta Xi	\$	206.95	\$	206.95
Ultimate Frisbee	\$	5,472.00	\$	3,697.50

UNICEF Club at SRU	\$ 500.00	\$ 238.00
University Program Board	\$ 334,000.15	\$ 334,000.15
Western Equestrian Club	\$ 7,696.50	\$ 7,696.50
Women in Sports + Events at Slippery Rock	\$ 500.00	\$ 500.00
Women's Club Lacrosse	\$ 6,250.00	\$ 5,046.00
Women's Club Soccer at SRU	\$ 1,500.00	\$ 1,282.50
Women's Club Volleyball	\$ 5,950.00	\$ 5,620.00
Women's Ice Hockey Club at SRU	\$ 20,823.63	\$ 18,395.00
Wrestling Club	\$ 5,115.00	\$ 4,669.25
WSRU-FM	\$ 31,182.81	\$ 23,583.00
WSRU-TV	\$ 3,950.00	\$ 2,050.00
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	\$ 2,757,347.25	\$ 2,519,230.00
	\$ (2,500,000.00)	\$ (2,500,000.00)
	<b>\$ 257,347.25</b>	<b>\$ 19,230.00</b>

**Assumptions:**

151 Submissions; \$257,350 over budget

Assessed Penalties first-policy then advisor and/or no training

Adjusted any budgets only eligible for first time funding \$500

Adjusted excessive travel and advertising

Adjusted requests with no descriptions

Adjusted requests over prior year without justification

***After round 1 review; \$82,590 over budget***

Cut 10% off budgets that were subitted 10% higher than prior year

Cut 5% across majority of all submissions

***After round 2 review; \$19,230.00 over budget***

	Variance	22-23 Approved	Variance to PY
\$	(6,300.00)	\$ 6,300.00	\$ (6,300.00)
\$	(284.20)	\$ 900.00	\$ 775.80
\$	(1,941.90)	\$ -	\$ -
\$	(950.00)	\$ -	\$ 500.00
\$	-	\$ 475.00	\$ -
\$	(220.00)	\$ 1,768.00	\$ (1,468.00)
\$	(201.25)	\$ 475.00	\$ 98.75
\$	(75.00)	\$ 1,283.50	\$ 141.50
\$	(1,000.00)	\$ 500.00	\$ 4.00
\$	-	\$ 3,250.00	\$ 130.00
\$	(832.50)	\$ 2,100.00	\$ (1,162.50)
\$	-	\$ 850,000.00	\$ -
\$	-	\$ 37,700.00	\$ -
\$	(2,400.00)	\$ -	\$ -
\$	-	\$ 945.00	\$ -
\$	(1,020.00)	\$ 500.00	\$ 260.00
\$	(425.00)	\$ -	\$ 2,500.00
\$	(3,950.00)	\$ 22,700.00	\$ -
\$	-	\$ 25,468.50	\$ -
\$	(420.00)	\$ 1,265.00	\$ -
\$	-	\$ -	\$ 500.00
\$	(335.00)	\$ -	\$ 500.00
\$	(2,000.00)	\$ 3,625.00	\$ 130.00
\$	(974.80)	\$ 4,901.98	\$ 863.02
\$	(2,569.00)	\$ 4,925.00	\$ 2,086.00
\$	(871.45)	\$ 500.00	\$ 4,638.55
\$	(950.50)	\$ -	\$ 364.50
\$	(184.00)	\$ -	\$ 1,081.00
\$	(1,099.55)	\$ 1,429.00	\$ (278.55)
\$	(159.50)	\$ 2,724.40	\$ 306.10
\$	(824.00)	\$ -	\$ 2,300.00
\$	-	\$ 315,385.00	\$ 8,743.00
\$	-	\$ 30,845.00	\$ 800.00
\$	-	\$ 6,295.00	\$ -
\$	-	\$ 6,048.00	\$ -
\$	-	\$ 197,095.00	\$ (634.00)
\$	(933.50)	\$ 278.00	\$ 1,688.50
\$	(7,377.20)	\$ 3,720.00	\$ (57.20)
\$	(2,824.00)	\$ 1,589.00	\$ 3,712.00
\$	(545.00)	\$ -	\$ 500.00
\$	(67.50)	\$ -	\$ 382.50
\$	-	\$ 300.00	\$ -
\$	(1,400.00)	\$ 5,830.00	\$ 20.00
\$	-	\$ 600.00	\$ -
\$	(80.00)	\$ 1,400.00	\$ 120.00
\$	(4,710.50)	\$ 2,465.00	\$ 1,724.50

\$ (356.25)	\$ -	\$ 573.75
\$ (965.00)	\$ 419.00	\$ 816.00
\$ (5,355.00)	\$ -	\$ 500.00
\$ (201.00)	\$ -	\$ -
\$ -	\$ -	\$ 150.00
\$ (270.00)	\$ -	\$ 500.00
\$ -	\$ -	\$ 345.00
\$ (45.00)	\$ 500.00	\$ (45.00)
\$ (73.00)	\$ -	\$ 245.00
\$ (243.75)	\$ 1,605.00	\$ (223.75)
\$ (2,185.00)	\$ 2,000.00	\$ 1,150.00
\$ (672.86)	\$ -	\$ 664.20
\$ (1,415.75)	\$ 1,435.00	\$ 194.25
\$ (5,626.70)	\$ 47,760.00	\$ 2,880.30
\$ (4,232.50)	\$ 12,017.50	\$ -
\$ (1,725.00)	\$ 4,250.00	\$ 25.00
\$ (1,747.00)	\$ 2,855.00	\$ 4,498.00
\$ -	\$ 471.00	\$ 9.00
\$ (2,975.00)	\$ 14,750.00	\$ (2,275.00)
\$ (4,295.00)	\$ -	\$ 6,170.00
\$ -	\$ 7,750.00	\$ -
\$ (568.40)	\$ 3,332.00	\$ 19.60
\$ (190.00)	\$ 799.97	\$ (40.02)
\$ -	\$ 2,784.99	\$ 0.01
\$ -	\$ 1,900.00	\$ -
\$ -	\$ 6,185.00	\$ (1.00)
\$ (3,607.28)	\$ 9,529.10	\$ 51.90
\$ (57.50)	\$ 722.50	\$ 370.00
\$ (175.00)	\$ 1,275.00	\$ 150.00
\$ -	\$ 2,320.00	\$ (637.00)
\$ (175.00)	\$ -	\$ 1,030.00
\$ (3,000.00)	\$ 18,550.00	\$ -
\$ (10,061.25)	\$ 3,722.99	\$ 765.76
\$ (536.50)	\$ 1,200.00	\$ 1,963.50
\$ (609.00)	\$ 3,400.00	\$ 191.00
\$ (2,639.50)	\$ 795.00	\$ 348.00
\$ (2,205.00)	\$ -	\$ 500.00
\$ -	\$ 715.00	\$ -
\$ -	\$ -	\$ 130.00
\$ -	\$ 6,200.00	\$ -
\$ (256.64)	\$ 250.00	\$ (250.00)
\$ -	\$ 1,815.00	\$ -
\$ 54.04	\$ 635.00	\$ (135.00)
\$ (2,000.00)	\$ 3,375.00	\$ (1,000.00)
\$ (287.75)	\$ -	\$ 812.25
\$ (695.00)	\$ 1,100.00	\$ 1,555.00
\$ (1,086.30)	\$ -	\$ 500.00

\$ (75.00)	\$ -	\$ 425.00
\$ (89.75)	\$ 750.00	\$ (89.75)
\$ (3,450.00)	\$ -	\$ 8,550.00
\$ (2,600.00)	\$ 3,200.00	\$ -
\$ -	\$ 400.00	\$ 50.00
\$ -	\$ 535.00	\$ -
\$ (8,578.40)	\$ 75,800.00	\$ 1,405.60
\$ (0.18)	\$ 657.11	\$ (0.11)
\$ -	\$ 2,875.97	\$ (0.97)
\$ -	\$ 500.00	\$ (25.00)
\$ (1,415.00)	\$ 6,247.50	\$ (312.50)
\$ (561.00)	\$ 400.00	\$ 1,139.00
\$ (50.00)	\$ 700.00	\$ 250.00
\$ (332.00)	\$ 700.00	\$ 668.00
\$ (220.00)	\$ 750.00	\$ 175.00
\$ (490.00)	\$ -	\$ 210.00
\$ (32,344.40)	\$ 30,832.40	\$ 10,823.20
\$ (102.50)	\$ 1,742.50	\$ 205.00
\$ (2,000.50)	\$ 4,950.00	\$ 949.50
\$ -	\$ 1,268.20	\$ (45.70)
\$ (768.50)	\$ 4,505.00	\$ 26.50
\$ (6,550.00)	\$ -	\$ 500.00
\$ (568.50)	\$ 10,363.50	\$ 438.00
\$ (21,813.00)	\$ 11,700.00	\$ 1,347.00
\$ (299.83)	\$ -	\$ 200.00
\$ -	\$ 9,850.00	\$ -
\$ (549.96)	\$ 1,648.08	\$ (398.08)
\$ (3,725.00)	\$ -	\$ 500.00
\$ (600.00)	\$ 4,150.00	\$ -
\$ (272.25)	\$ 650.00	\$ 152.75
\$ (293.00)	\$ 750.00	\$ 307.00
\$ (3,688.75)	\$ 475.00	\$ 31.25
\$ (515.00)	\$ 2,100.00	\$ (865.00)
\$ (6,749.00)	\$ 57,065.00	\$ 3,676.00
\$ (2,682.25)	\$ 53,695.00	\$ (2,732.25)
\$ (468.35)	\$ 500.00	\$ 2,261.65
\$ (690.00)	\$ 7,630.00	\$ (4,305.50)
\$ (30.00)	\$ 455.00	\$ 115.00
\$ (1,320.00)	\$ 5,167.00	\$ 223.00
\$ -	\$ 500.00	\$ (125.00)
\$ (975.90)	\$ 3,070.00	\$ 196.10
\$ (6,050.00)	\$ 500.00	\$ 450.00
\$ (639.25)	\$ 1,700.00	\$ (4.25)
\$ (392.20)	\$ 1,025.00	\$ (128.20)
\$ (1,600.35)	\$ 17,627.35	\$ (906.35)
\$ -	\$ -	\$ 206.95
\$ (1,774.50)	\$ 4,359.98	\$ (662.48)

\$	(262.00)	\$	500.00	\$	(262.00)
\$	-	\$	334,000.15	\$	-
\$	-	\$	7,696.50	\$	-
\$	-	\$	-	\$	500.00
\$	(1,204.00)	\$	4,900.00	\$	146.00
\$	(217.50)	\$	600.00	\$	682.50
\$	(330.00)	\$	5,950.00	\$	(330.00)
\$	(2,428.63)	\$	18,395.00	\$	-
\$	(445.75)	\$	4,525.00	\$	144.25
\$	(7,599.81)	\$	25,131.00	\$	(1,548.00)
\$	(1,900.00)	\$	2,013.00	\$	37.00
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\$	(238,117.25)				